

AN ORDINANCE ADOPTING THE CITY OF FOREST HILLS, KENTUCKY
 ANNUAL BUDGET FOR THE FISCAL YEAR 2018
 ORDINANCE NO. 2, SERIES 2018-2019

WHEREAS, an annual budget proposal and message had been prepared and delivered to the City Council: and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications;

NOW THEREFORE BE IT ORDAINED BY THE CITY OF FOREST HILLS:

Section 1:

That the annual budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019 is hereby adopted as follows:

<u>RESOURCES</u> <u>AVAILABLE</u>	<u>GENERAL FUND</u>	<u>MUNICIPAL</u> <u>ROAD AID FUND</u>	<u>TOTAL</u>
500i Road Aid Interest		50	50
500ROAD Road Aid Account - Other	34950	10,000	44950
501 Property Taxes	190,000		
501.1 Delinquent Tax Fee	1,000		
501.2 Motor Vehicle Tax	1500		
502.5 Base Court Revenue - HB413	5,800		
504 Grant Income	30,000		
507 Interest Income	100		
512 Telecommunications Tax	3,500		
515 Insurance Premium Tax	50,000		
517 Rental Registration Fees	525		
518 General Fund Surplus	10,475		
TOTAL ESTIMATED REVENUES	327,850	10,050	337,900
 <u>APPROPRIATIONS</u>			
6560 Payroll Expenses	37,000		
6205 Donations	5,000		
801 Garbage/Recycling	55,000		
802 Insurance	4,500		
803 Attorney Expenses/Filing/Ads	8,000		
804 Engineering Fees/Code Enforcement	5,000		
805 Accountant Fees	6,000		
806 Contract Labor (Security)	33,000		
808 Public Works/Landscaping	55,000		
808r Road Aid Expenses	30,000	45,000	
809 Rent	4,500		
810 Office Expenses	12,000		
814 PVA	8,000		
820 Contingencies	29,900		
TOTAL APPROPRIATIONS	292,900	45,000	337,900

Section 2:


This ordinance shall take effect on July 1, 2018.

The first reading of this ordinance is on this 14th day of May, 2018. The second reading of this Ordinance is on this 11th day of June 2018. Passed and approved at a regular meeting of the Commission of the City of Forest Hills this 12th day of June 2017.



Mayor, City of Forest Hills Kentucky

Attest:



City Clerk

Those in favor: Kenny, LYDIA SHARON SUSIE SHARON

Those Opposed: _____